

**Child Nutrition Programs**  
**CBO Baseline, January 2004**

By fiscal year, in millions of dollars	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
BASELINE											
Budget Authority	11,182	11,611	12,044	12,535	13,092	13,660	14,298	14,918	15,565	16,241	16,921
Outlays	11,163	11,536	11,969	12,450	12,993	13,558	14,184	14,806	15,449	16,119	16,771
National School Lunch Program	6,584	6,832	7,077	7,342	7,637	7,940	8,250	8,576	8,914	9,264	9,631
School Breakfast Program	1,721	1,803	1,880	1,967	2,064	2,167	2,275	2,391	2,514	2,643	2,781
Summer Food Service Program	254	259	263	269	274	280	287	293	299	306	312
Child and Adult Care Food Program	1,935	1,993	2,056	2,145	2,254	2,358	2,467	2,583	2,704	2,832	2,937
Commodity Procurement	499	536	572	611	655	700	796	844	895	947	1,002
State Administrative Expenses	142	147	154	160	165	172	179	187	195	203	212
Other Spending a/	47	42	42	43	43	43	44	44	44	45	45
Total Estimated Budget Authority	11,182	11,611	12,044	12,535	13,092	13,660	14,298	14,918	15,565	16,241	16,921

Notes: Details may not sum to totals due to rounding.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

May 2004	May 2005	May 2006	May 2007	May 2008	May 2009	May 2010	May 2011	May 2012	May 2013
102.5%	101.8%	102.1%	102.4%	102.4%	102.4%	102.4%	102.4%	102.4%	102.4%

a/ Other spending includes the Special Milk program, food service management institute, food safety education, school meals initiative, federal review, computer support and processing.